

1. Financial Information

Income	Year 1 (S\$'000) 2010	Year 2 (S\$'000) 2011	Year 3 (S\$'000) 2012	%Increase/ (Decrease) [Year 3 on Year 2]
Donations				
- Tax Deductible	18	10	31	210
- Non-Tax Deductible	143	9	31	244
Donations In Kind				
- Tax Deductible	NA	NA	NA	NA
- Non-Tax Deductible	NA	NA		
Grants/Sponsorships	NA	100	NA	NA
Investment income	NA	NA	NA	NA
Investment Gains	NA	NA	NA	NA
Others (please specify if material)	7	26	3	(88)
Total Income	168	145	65	(55)

Expenses	Year 1 (S\$'000) 2010	Year 2 (S\$'000) 2011	Year 3 (S\$'000) 2012	%Increase/ (Decrease) [Year 3 on Year 2]
Direct Fund-raising Expenses	11	5	10	100
Charitable Activities				
- Local	51	81	60	(26)
- Overseas	NA	NA	NA	NA
Operating/Administration Expenses	25	31	28	10
Others (please specify if material)	NA	NA	NA	NA
Total Expenditure	87	117	98	(16)
Surplus / (Deficit)	81	28	(33)	(218)

Balance Sheet	Year 1 (S\$'000) 2010	Year 2 (S\$'000) 2011	Year 3 (S\$'000) 2012	%Increase/ (Decrease) [Year 3 on Year 2]
ASSETS				
Land and Building	NA	NA	NA	NA
Tangible Assets	13	6	3	(50)
Investments	NA	NA	NA	NA
Inventories	NA	NA	NA	NA
Accounts Receivable	NA	NA	NA	NA
Cash & Deposits	263	293	258	12
Others (please specify if material)	2	5	2	(60)
Total Assets	278	304	263	(13)
FUNDS <To breakdown by each fund as suggested below>				
Unrestricted Fund	275	234	201	(14)
Restricted Fund	NA	69	53	(23)
Endowment Fund	NA	NA	NA	NA
Total Funds	275	303	254	(16)
LIABILITIES				
Long-Term Liabilities	NA	NA	NA	NA
Current Liabilities	3	1	9	800
Total Liabilities	3	1	9	800
Total Funds and Liabilities	278	304	263	13

Other Information	Year 1 (S\$'000) 2010	Year 2 (S\$'000) 2011	Year 3 (S\$'000) 2012	%Increase/ (Decrease) [Year 3 on Year 2]
Donations/ Grants and Sponsorship given to other Charities (S\$'000)	NA	NA	NA	NA
No. of Employees	3	4	4	0
Total Employee Costs (S\$'000)	48	66	70	6
Total Related Party Transactions (S\$'000)	NA	NA	NA	NA
Fund-raising efficiency	6.67	11.6	16.44	41
Ratio of reserves to annual operating expenditure	3.2:1	3.5:1	2.6:1	(25)